

<b>CALFED Bay-Delta Program</b>											
<b>Levee Actions For Federal Fiscal Years 2000 - 2001</b>			<b>Total Budget</b>								
			<b>FY 2000</b>				<b>FY 2001</b>				
<b>Bundle Action #</b>	<b>Action Item</b>	<b>Detail/Assumptions</b>	<b>Total</b>	<b>Federal Share</b>	<b>State Share</b>	<b>Local Share</b>		<b>Total</b>	<b>Federal Share</b>	<b>State Share</b>	<b>Local Share</b>
27	Local Subvention Program (Base Level)		\$10.0	\$1.0	\$7.0	\$2.0		\$15.0	\$1.0	\$12.0	\$2.0
28	Special Projects		\$12.0	\$1.0	\$11.0	-		\$13.0	\$1.0	\$12.0	-
29	Emergency Response		\$11.0	\$3.0	\$7.0	\$1.0		\$3.0	\$1.0	\$1.0	\$1.0
24	Dredging and Dredged Materials Reuse	Dredging for Conveyance and Reusing Materials for habitat & levees	\$0.5	\$0.25	\$0.25	-		\$0.5	\$0.25	\$0.25	-
30	Identify Risks to Delta Levees and Develop a Risk Management Strategy		\$1.0					\$1.0			
14	North Delta Investigation, Feasibility Study and Environmental Documentation: Project components may include breaching Mc Cormack Williamson Tract, dredging, levee raising and levee setbacks on the lower Mokelumne River.	Investigate the feasibility of offsetting impacts to fisheries which may result from this action. (Note: this action will still be in S/C for BDAC meeting)	\$1.0					\$2.0			
<b>Totals<sup>1</sup></b>			<b>\$35.5</b>	<b>\$5.25</b>	<b>\$25.25</b>	<b>\$3.0</b>		<b>\$34.5</b>	<b>\$3.25</b>	<b>\$25.25</b>	<b>\$3.0</b>
<sup>1</sup> For total levee funding—to the extent federal share is reduced, state share can go up to a total share of \$25 million											

D-029015